

Comparison of House 2 (Governor's budget) with Change from FY2024 Spending							
Line Items	FY24 GAA	9C Cuts	FY2024 GAA after 9C Cuts	FY 2025 Governor's Budget (H2)	After 9C Cuts		
					Change from FY 2024	Percent Change	
1595-7066	STEM Pipeline Fund	1,500,000	530,000	970,000	1,000,000	30,000	3%
1596-2414	Financial Aid Expansion	84,000,000		84,000,000	80,000,000	(4,000,000)	-5%
1596-2417	Higher Education Capital Funding	50,000,000		50,000,000	125,000,000	75,000,000	150%
1596-2418	MassReconnect	20,000,000		20,000,000	24,000,000	4,000,000	20%
1596-2423	Targeted In-Demand Scholarships	25,000,000		25,000,000	-	(25,000,000)	-100%
1596-2425	DHE Endowment Match	10,000,000		10,000,000	-	(10,000,000)	-100%
1596-2426	UMass Endowment Match	10,000,000		10,000,000	-	(10,000,000)	-100%
1596-2432	Free Community College Implementation Sup	12,000,000		12,000,000	-	(12,000,000)	-100%
1596-2433	Nursing Programs Free Community College	18,000,000		18,000,000	-	(18,000,000)	-100%
1599-4417	E.J. Collins Jr. Center for Public Management	250,000		250,000	250,000	-	0%
1599-7106	Nano/Bio-Manufacturing Facility - UMass Lc	1,500,000		1,500,000	1,500,000	-	0%
1599-7114	UMass Center at Springfield	300,000		300,000	-	(300,000)	-100%
4000-0020	Nursing and Allied Health Workforce Develop	1,500,000		1,500,000	900,000	(600,000)	-40%
7066-0000	Department of Higher Education	7,432,123		7,432,123	2,974,759	(4,457,364)	-60%
7066-0009	New England Board of Higher Education	378,525		378,525	378,525	-	0%
7066-0015	Workforce Development Grants to Communit	1,450,000	90,000	1,360,000	725,000	(635,000)	-47%
7066-0016	Foster Care Financial Aid	1,485,000		1,485,000	1,485,000	-	0%
7066-0019	Dual Enrollment Grant and Subsidies	12,600,000	2,500,000	10,100,000	12,616,733	2,516,733	25%
7066-0021	Foster Care and Adopted Fee Waiver	7,294,911		7,294,911	7,294,911	-	0%
7066-0025	Performance Management Set Aside	2,552,157		2,552,157	2,552,156	(1)	0%
7066-0036	STEM Starter Academy	4,750,000	2,276,131	2,473,869	3,605,158	1,131,289	46%
7066-0040	Adult College Transition Services	500,000	250,000	250,000	-	(250,000)	-100%
7066-0115	Public Matching Grants for Private Funds			-	-	-	
7066-1123	State University & Community College Menta	4,228,000		4,228,000	4,228,000	-	0%
7066-1400	State University Incentive Grants	9,820,456		9,820,456	3,655,242	(6,165,214)	-63%
7066-9600	Inclusive Concurrent Enrollment	5,000,000		5,000,000	4,539,960	(460,040)	-9%
7070-0065	Massachusetts State Scholarship Program	175,650,000	4,000,000	171,650,000	175,188,311	3,538,311	2%
7077-0023	Tufts School of Veterinary Medicine Program	6,500,000		6,500,000	5,500,000	(1,000,000)	-15%
7100-0200	University of Massachusetts	687,101,930		687,101,930	760,555,874	73,453,944	11%
7100-0700	Office of Dispute Resolution	3,213,465		3,213,465	3,013,465	(200,000)	-6%
7100-0701	Center for Portuguese Studies and Culture	250,000		250,000	250,000	-	0%
7100-0702	Institute of Asian American Studies	300,000		300,000	300,000	-	0%
7100-4000	Massachusetts Community Colleges	10,078,100		10,078,100	3,766,551	(6,311,549)	-63%
7100-4002	Community College SUCCESS Fund	14,000,000	4,322,212	9,677,788	14,000,000	4,322,212	45%
7109-0100	Bridgewater State University	60,739,987		60,739,987	67,641,289	6,901,302	11%
7110-0100	Fitchburg State University	37,687,632		37,687,632	41,993,969	4,306,337	11%
7112-0100	Framingham State University	37,087,442		37,087,442	41,290,595	4,203,153	11%
7113-0100	MA College of Liberal Arts	20,943,485		20,943,485	22,886,133	1,942,648	9%
7113-0101	Gallery 51 at the Berkshire Cultural Resource Center			-	50,000	50,000	
7114-0100	Salem State University	56,689,874		56,689,874	63,026,026	6,336,152	11%
7114-0110	Frederick E. Berry Institute for Politics and C	200,000		200,000	200,000	-	0%
7115-0100	Westfield State University	35,424,405		35,424,405	39,637,534	4,213,129	12%
7116-0100	Worcester State University	34,859,139		34,859,139	38,874,136	4,014,997	12%
7117-0100	Massachusetts College of Art	23,163,212		23,163,212	25,862,608	2,699,396	12%
7118-0100	Massachusetts Maritime Academy	22,041,908		22,041,908	24,311,925	2,270,017	10%
7502-0100	Berkshire Community College	13,197,485		13,197,485	14,840,522	1,643,037	12%
7503-0100	Bristol Community College	27,337,925		27,337,925	30,322,851	2,984,926	11%
7504-0100	Cape Cod Community College	15,007,897		15,007,897	16,625,186	1,617,289	11%
7505-0100	Greenfield Community College	12,880,259		12,880,259	14,487,538	1,607,279	12%
7506-0100	Holyoke Community College	24,350,121		24,350,121	27,127,638	2,777,517	11%
7507-0100	Massachusetts Bay Community College	19,420,019		19,420,019	21,839,616	2,419,597	12%
7508-0100	Massasoit Community College	26,040,568		26,040,568	28,946,844	2,906,276	11%
7509-0100	Mount Wachusett Community College	17,842,335		17,842,335	20,184,867	2,342,532	13%
7509-0101	Brewer Center for Civic Learning and Commu	150,000		150,000	150,000	-	0%
7510-0100	Northern Essex Community College	23,767,647		23,767,647	26,659,658	2,892,011	12%
7511-0100	North Shore Community College	26,242,903		26,242,903	29,306,678	3,063,775	12%
7512-0100	Quinsigamond Community College	26,257,655		26,257,655	29,584,745	3,327,090	13%
7514-0100	Springfield Technical Community College	29,927,094		29,927,094	33,281,659	3,354,565	11%
7515-0100	Roxbury Community College	12,990,071		12,990,071	14,517,293	1,527,222	12%
7515-0120	Reggie Lewis Track and Athletic Center	1,128,694		1,128,694	1,128,694	-	0%
7515-0121	Reggie Lewis Track and Athletic Center Retai	529,843		529,843	2,500,000	1,970,157	372%
7516-0100	Middlesex Community College	28,458,000		28,458,000	31,969,817	3,511,817	12%
7518-0100	Bunker Hill Community College	33,200,128		33,200,128	36,960,151	3,760,023	11%
7518-0120	PACE Initiative	300,000	150,000	150,000	300,000	150,000	100%
7520-0424	Health and Welfare Reserve for Higher Educa	6,529,017		6,529,017	6,529,017	-	0%
8700-1150	National Guard Tuition and Fee Waivers	10,432,009		10,432,009	9,616,761	(815,248)	-8%
	<b>TOTAL</b>	<b>1,873,461,421</b>	<b>14,118,343</b>	<b>1,859,343,078</b>	<b>2,001,933,395</b>	<b>142,590,317</b>	<b>8%</b>